

Palominas Elementary District	020349	Cochise
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SCHOOL LEVEL DETAIL

Palominas Elementary School	020349101
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,282,352	1,194,219	2,476,571
UNRESTRICTED CAP OUTLAY	14,987	8,218	23,205
SOFT CAPITAL OUTLAY	36,823	12,920	49,743
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	6,021	3,493	9,514
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	59,235	59,235
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	54,950	56,703	111,653
STATE PROJECTS	5,378	4,020	9,398
FOOD SERVICES	0	41,157	41,157
OTHER	4,761	681,544	686,305
TOTAL	1,405,272	2,061,509	3,466,781
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	65,234	92,152	157,386
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	456.745		
1998 - 1999 TOTAL	450.760		
1999 - 2000 TOTAL	397.730		
FALL 1999 ENROLLMENT	399		

ESTIMATED		
SCHOOL REVENUE	2,533,007	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	132.58
CLASSROOM STAFF	35	11.33
OTHER	10	40.17
TOTAL STAFF	48	8.29
TEACHER SALARIES	\$892,944	

SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	44	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported

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